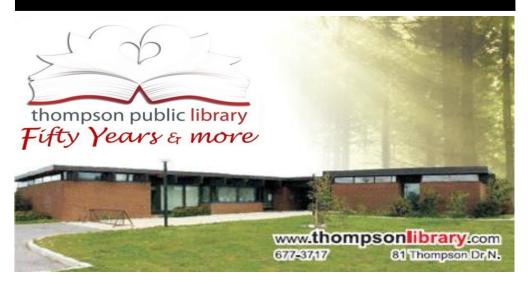
ANNUAL REPORT 2019



It is the mission of the Thompson Public Library, through the provision of informational, educational, cultural, and recreational library materials and services to ensure the right to free and open community access to diverse information and ideas fundamental to a democracy.

Board of Trustees:

Chair: Cathy Neziol

Vice-Chair: Geri Dixon

Treasurer: Alicia Bedford

Council Rep: Judy Kolada

Sue O'Brien

Shamilla Thethy

Caroline Winship

Staff:

Admin: Cheryl Davies

LA1: Sharon

LA1: Trista

Clerks/Pages:

Shauna

Logan, Allison

Nevada, Carissa

The library was a busy place in 2019. Regular story time and craft programs were well-attended events this year -- especially the Gardening Workshop by the Retired Teachers of Thompson and the October Costume party. Story Time attendees were visited by: Public Health workers -- some dressed as veggies - talking about walking safety, healthy eating and healthy lifestyle; Dental Hygienists, and Dentists. The Library also was a location for annual flu shots.

The Summer Reading Challenge saw the participation of 98 kids. Over 5000 books were read, with more than 2500 read/or read to by our 3 winners. Thanks to Boss Auto for the prizes given to the top readers.

Thank you to the City of Thompson, Mayor and Council. Your continued financial support benefits not only the library building and staff, but the entire community of Thompson.

While we appreciate the grant dollars from the Province; it has been challenging to move forward with changes and improvements when the per capita funding has not increased since 2004. This is an issue that we hope is addressed in the near future.

We are thankful to the Thompson Community Foundation for helping us in our goal to make the library a more accessible location. Their generous grant allowed us add a new, wider entrance door.

The library in Thompson offers access to digital books, digital magazines, and downloadable audiobooks, in addition to 30,000 print options. As the trend towards "device access" continues, the library also looks for more ways to provide support.

Thompson Public Library also offers access to searchable local newspapers, databases for vehicle and small engine repair.

Public access computers, copying, scanning to email and faxing keep us very busy. In 2019 2500 people made

computer bookings, over 1000 connections to our wireless, 500 faxes, 670 scans and 4600 print jobs.

The Board and Staff of the Thompson Public Library hope the library will continue to be an integral part of the community, a resource, a recreation facility, and a meeting place for the residents of Thompson.

We are thankful to those who use the library and support it with your borrowing. The library belongs to the community and we appreciate any suggestions to improve our service to you.

The dedication, passion, talent and creativity of the Library Staff make the library a warm, welcome, growing place. Thanks to all of you. You are a great team! Your show your love for the community! Many thanks to the Board of Trustees; the time and effort you provide are much appreciated. Thompson Public Library looks forward to an amazing 2020.

Respectfully submitted: *Cheryl Davies Cathy Neziol*Administrator Board Chair





Financial Report 2019

| REVENUE | |
|---------------------------|------------|
| Province of Manitoba | 122,763.00 |
| Prov of MB Tech Grant | 4,143.00 |
| City of Thompson | 237,500.00 |
| Other Revenue | 14,662.00 |
| Fines & Sales | 8,049.00 |
| Donations | 1,586.00 |
| Total Revenue | 388,703.00 |
| | |
| | |
| | |
| EXPENDITURES | |
| Collection | 49,912.00 |
| Advertising | 1,157.00 |
| Communications | 8,315.00 |
| Salary | 203,738.00 |
| Employee Benefits | 20,647.00 |
| General Expenses | 1,409.00 |
| Insurance | 6,092.00 |
| Library Supplies | 4,692.00 |
| Office Supplies & Postage | 6,407.00 |
| Programs | 2,192.00 |
| Technology | 6,979.00 |
| Travel & Training | 3,528.00 |
| Professional Fees | 1,620.00 |
| Amortization | 21,846.00 |
| Janitorial & Gardening | 18,445.00 |
| Maintenance | 9,824.00 |
| Utilities | 27,849.00 |
| Total Expenditures | 394,652.00 |

2019 Library Statistics

| ~ I | | ~ ' |
|------------|----------|-------------|
| | lection | SI7A |
| CUI | ICCLIOII | 31ZC. |

| Adult Fiction | 9677 |
|--------------------|------|
| Adult Non-Fiction | 5689 |
| Junior Fiction | 6147 |
| Junior Non-Fiction | 1835 |
| Teen Fiction | 1759 |
| Teen Non-Fiction | 178 |
| Audio-Visual | 2584 |
| Magazines | 349 |

Circulation Stats:

| Print Items Borrowed | 28741 |
|----------------------|-------|
| CDs & Audiobooks | 644 |
| DVDs | 4273 |
| Magazines | 1820 |
| Inter-Library Loans | 1407 |
| Electronic Materials | 7784 |
| | |

Computer Use: 3058

Membership:

| Local Members | 2067 |
|----------------------|------|
| Non-Resident Members | 44 |

Events and Activities in 2019:









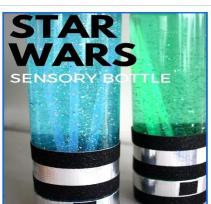












Saturday, May 4th 3:30 pm

Max: 10 kids AGES 4-8

ACTIVE members: FREE

(register by phone or facebook)

Non-Cardholders: \$5.00 to register (register in person)

Maximum 3 kids per supervising adult



















